	Expenditure					
			budget	actual	diff	
						VAT
	Internal audit		65	65		
	WALC subscription		128.12	110.18	-4.1	22.04
	ICO subsription		35	35		
	Insurance		169.37	217.11	-47.74	
	Web site cost		228	240		48
	uncontested election			340		
	strimmer costs			28.97		4.33
	defib pads contingincy		95			20
	clerks wages from sept		1300	600		
	grants	PCC		1462.5	-1462.5	
	bank charges 4.50/ mth		54	54		
	total expediture		2074.49	3152.76	reclaim VA	94.37
	Income					
	VAT to reclaim from previous yea	561.51				
	LESS over claim from last reclaim	-2.35		559.16		
	Precept received april 2025	5000		5000		
	total income			5559.16		
	surplus for the year	3484.67		2406.4		
	bank balance 31.03.2025	5829.58				
31.03.2026	projected balance 31.03.2026			8235.98		
2026-2027	Internal audit		65			
	WALC subscription		128.12			
	ICO subsription		35			
	Insurance		217.11			
	Web site cost		240			
	defib pads contingincy		95			
	clerks wages		2300			
	grass cutting		2000			
	bank charges 4.50/ mth		54			
	new defib		2000			
	total expediture		7134.23			
	Precept		5000			
	projected balance 31.03.2027			6101.75		